

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Harris County**

State: **TX**

PJ's Total HOME Allocation Received: **\$57,600,304**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 38				
% of Funds Committed	93.00 %	90.98 %	11	92.63 %	56	48	
% of Funds Disbursed	90.11 %	85.98 %	4	86.67 %	71	68	
Leveraging Ratio for Rental Activities	1.95	4.47	19	5.03	10	25	
% of Completed Rental Disbursements to All Rental Commitments***	85.12 %	89.17 %	35	88.14 %	22	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.95 %	71.98 %	10	76.19 %	80	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.21 %	74.96 %	25	81.48 %	41	34	
% of 0-30% AMI Renters to All Renters***	46.69 %	37.80 %	21	45.62 %	51	51	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.92 %	98.45 %	32	96.17 %	42	38	
Overall Ranking:			In State: 19 / 38	Nationally: 36	40		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,869	\$18,666		\$28,750	529 Units	20.30 %	
Homebuyer Unit	\$12,074	\$10,385		\$15,714	1,678 Units	64.50 %	
Homeowner-Rehab Unit	\$29,446	\$32,160		\$21,140	110 Units	4.20 %	
TBRA Unit	\$8,473	\$3,658		\$3,230	286 Units	11.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harris County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,025	\$92,397	\$21,871
State:*	\$63,575	\$63,741	\$34,853
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.8	20.7	37.3	0.0	Single/Non-Elderly:	18.0	19.0	19.1	0.0
Black/African American:	45.8	28.5	43.6	0.0	Elderly:	47.5	5.7	63.6	0.0
Asian:	1.5	3.3	0.9	0.0	Related/Single Parent:	18.5	27.6	5.5	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0	Related/Two Parent:	10.6	42.6	8.2	0.0
Native Hawaiian/Pacific Islander:	0.2	0.2	0.0	0.0	Other:	5.4	5.2	2.7	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.2	0.3	0.0	0.0					
Black/African American and White:	0.2	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.8	1.1	0.0	0.0					
Asian/Pacific Islander:	0.8	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	16.6	44.2	17.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.9	18.1	45.5	0.0	Section 8:	2.5	1.1 [#]		
2 Persons:	20.7	20.7	27.3	0.0	HOME TBRA:	1.9			
3 Persons:	12.5	25.0	17.3	0.0	Other:	56.6			
4 Persons:	10.0	23.0	7.3	0.0	No Assistance:	39.0			
5 Persons:	3.7	8.8	0.9	0.0					
6 Persons:	1.0	3.2	0.0	0.0					
7 Persons:	0.0	1.3	0.0	0.0					
8 or more Persons:	0.2	0.1	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				57

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harris County

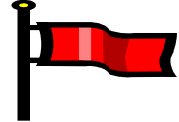
State: TX

Group Rank: 36
 (Percentile)

State Rank: 19 / 38 PJs

Overall Rank: 40
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	85.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	84.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	97.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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